Overview and Scrutiny Management Board
Supplementary Information

Date: Tuesday, 6 June 2023
Time: 1.30 pm
Venue: The Chamber - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Tony Dyer (Chair), Mark Bradshaw (Vice-Chair), Geoff Gollop, Brenda Massey, Steve Pearce, David Wilcox, Martin Fodor, Steve Smith, Christine Townsend and Andrew Brown

Supplementary Agenda

6.   Annual Scrutiny Work Programme 2023-24

Members will be participating in an informal workshop on Tuesday 6th June 2023 where they will agree the Scrutiny Work Programme for 2023/2024. The purpose of this meeting is to ratify the outcome of the workshop, which will be published as soon as possible on 6th June 2023. This may include consideration of any changes to the Scrutiny Terms of Reference.   **(Pages 3 - 6)**

Bristol City Council - Scrutiny Work Programme 2023 / 2024 (Formal Public Meetings)

People Scrutiny Commission (PSC)	Health Scrutiny – Sub-Committee (of the PSC)	Communities Scrutiny Commission (CSC)	Growth & Regeneration Scrutiny Commission (G&RSC)	Resources Scrutiny Commission (RSC)	Overview & Scrutiny Management Board (OSMB)
July					
		Progress on Parks and Green Spaces Strategy / Allotment / Food growing Strategy (could also be September)			Annual Business report
		Progress on Trees Strategy (may not be ready in July)			Report from Climate Change Working Group
					Latest Corporate Performance report (to be scheduled quarterly)
					Latest Corporate Risk report (to be scheduled for later meetings also)
					Mayor's Forward Plan – standing item (will be included for each meeting)
					WECA Forward Plan / WECA Scrutiny minutes – standing item (will be included for each meeting)
Aug					
Sept					
CQC Update		Libraries Update – utilisation and innovation KBSP – Community Safety Partnership Welcoming Spaces and CRF update – lessons learnt	Temple Quarter (Date TBC)	24-25 Council Tax Reduction Scheme consultation outcomes	
Standing item: EHCP Update, to include: reviews; Local school place creation, Disproportion in SEND			WECA / BCC Infrastructure Update (Joint TBC)	Digital Transformation programme progress update	
Standing item: Adult Care Transformation Programme update			Strategic CIL (Community Infrastructure Levy)	HR data – impact on delivery - TBC	
Standing item: C&E Transformation Programme update	Standing item: Healthwatch			Transformation programme – top 4 - outline overview of property programme - TBC	
Oct					

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	Dentistry				Clean Air Zone – update & analysis
Nov					
			High Streets update Including Business Improvement Districts (BIDS)	Late November - scrutiny of 24-25 budget proposals (pre-consultation)	
			Flood Risk Strategy		
			Bristol and Avon Flood		
			Planning Service Update		
Dec					
Learning Disability update		Community Asset Transfers		Council Tax Base report	
Transitions Inquiry Day outcome and action plan (to include discussion of employment support)		Update on Community Toilets Scheme		Collection Fund surplus/deficit report	
Permanent exclusions / update on deep dive / DFE conclusion		Progress on Ecological Emergency – propose to invite partners		Corporate debt/arrears report – mid-year report	
Standing item: EHCP Update, to include: reviews; Local school place creation, Disproportion in SEND				Implementation of the new Procurement strategy	
Standing item: Adult Care Transformation Programme update				Procurement Bill / procurement waivers	
Standing item: C&E Transformation Programme update				Implementing social value policy across strategies and procurement	
Jan					
				Late January - scrutiny of 24-25 budget proposals ahead of Budget Council	
Feb					
Direct Payments, part of Community Care issue			Culture (CIP)		Companies' – performance
Standing item: EHCP Update, to include: reviews; Local school			Strategic Transport Update To include: • Strategic Corridors		Scrutiny Annual Report

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place creation, Disproportion in SEND			• Liveable Neighbourhoods • Active Travel		
Standing item: Adult Care Transformation Programme update			Growth & Regeneration Capital Programme Update		
Standing item: C&E Transformation Programme update					
March					
April					
					BCC Business Plan and performance framework
					Companies Business Plans
Provisional / To be scheduled					
	Dentistry (autumn)		Property Programme (Transformation Programme) (possibly joint with RSC)	Corporate Performance reports	Clean Air Zone (Enforcement) Early closed briefing followed by joint public session with G&R and Health Timing TBC
	Winter Strategy Framework – engagement with local primary and community services		Major regeneration projects: • Western Harbour (TBC – watching brief) • Frome Gateway (TBC – watching brief)	Corporate Risk reports	Corporate Performance reports
	Children's Health (CHAMS, Hospital Education, ASD Assessments)			Finance Monitoring reports and quarterly savings monitoring reports	Corporate Risk reports
	ICB/ICCP Strategy – review of strategy in practice			Integration of carbon assessment alongside financial business cases/carbon impact of Capital Programme – joint with G&R	Transformation programme – early item for overview / discussion on objectives
	Health Improvement Teams eg Dementia Care (after Christmas)				Relationship with WECA / WECA scrutiny (informing work planning)
					One City Plan refresh

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Other Scrutiny Activity					
Extra Familial Harm – format TBC		Landlord Services Task Group: • Adaptive Homes • Housing IT System • Housing Allocation • Temporary Accommodation • Refugees • Fire Safety • Decent Homes (damp and mould) • Decarbonisation	Parking Strategy (including Workplace Parking Levy) – Working Group or Inquiry Day	Finance Task Group – 24/25 budget preparation and MTFP; first meeting July – financial outlook; regular meetings from August/September (joint sessions where necessary, e.g. with People Scrutiny)	Workshop – Scrutiny Handover
Transformation Programme workshops		Waste ID (note – links to OSMB): • Future policy • Collection methodology			
Member Briefings					
Fostering / Adoption (All Member Briefing)	Update from AWP on Riverside CAMHS inpatient unit	HMOs		Public Health grant & budget – joint with Health - include as part of Finance T&F work	City Leap progress
Teen Pregnancy (to include reference to Youth Homelessness). Joint with Health.	Update from BNSSG ICB - Local NHS winter resilience framework			Cyber security and business continuity / financial risk – with Audit (Nov/Dec)	Bristol Beacon
Family Hubs	Update on stroke programme from ICB/NB NHS Trust			Approach to performance data - July	
Ofsted Improvement	Update from BNSSG ICB / locality partnerships – Community mental health framework				